

# ORIGINAL

RESOLUTION NO. 81-40

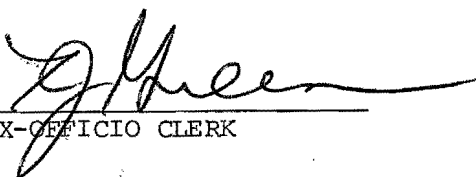
BE IT RESOLVED that the Board of County Commissioners of Nassau County, Florida, in special session duly assembled on the 9th day of October, 1981, adopted the following millage rate:

MUNICIPAL SERVICE FUND	.425
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ADOPTED this 9th day of October, 1981

BOARD OF COUNTY COMMISSIONERS

  
CHAIRMAN

  
EX-OFFICIO CLERK

MUNICIPAL SERVICE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1982

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: COUNTY PLANNING DIVISION: COUNTY PLANNING		
115-0801-515.31	Other Contractural Services	9,000.00
TOTAL DIVISION		9,000.00
TOTAL DEPARTMENT		9,000.00
DEPARTMENT: COUNTY COMMISSION DIVISION: COUNTY COMMISSION		
115-0802-515.22	Salaries	27,736.00
115-0802-515.21	FICA Taxes	1,859.00
115-0802-515.22	Retirement Contributions	3,032.00
TOTAL DIVISION		32,627.00
TOTAL DEPARTMENT		32,627.00
DEPARTMENT: FIRE CONTROL DIVISION: COUNTY WIDE ADMINISTRATION		
115-1002-522.41	Communications	300.00
115-1002-522.46	Repairs & Maintenance	3,700.00
TOTAL DIVISION		4,000.00
TOTAL DEPARTMENT		4,000.00
DEPARTMENT: FIRE CONTROL DIVISION: OPERATING DIVISION		
115-1003-522.34.1	Other Contractural Services Fernandina Beach	68,000.00
115-1003-522.34.3	Other Contractural Services Nassauville	8,000.00
115-1003-522.34.4	Other Contractural Services Yulee	16,000.00
115-1003-522.34.5	Other Contractural Services Callahan	16,000.00
115-1003-522.34.6	Other Contractural Services Hilliard	16,000.00
115-1003-522.34.7	Other Contractural Services Bryceville	10,000.00
115-1003-522.34.8	Other Contractural Services Nassau Village	10,000.00
TOTAL DIVISION		144,000.00
TOTAL DEPARTMENT		144,000.00
DEPARTMENT: BUILDING & ZONING DEPARTMENT: BUILDING		
115-1101-524.12	Regular Salaries & Wages	49,811.00
115-1101-524.21	FICA Taxes	3,338.00
115-1101-524.22	Retirement Contributions	5,445.00
115-1101-525.40	Travel & Per Diem	4,500.00
115-1101-524.41	Communications	3,500.00
115-1101-524.43	Utilities	1,700.00
115-1101-524.46	Repairs & Maintenance Services	1,500.00
115-1101-524.51	Office Supplies	3,200.00
115-1101-524.52	Operating Supplies	5,500.00
115-1101-524.54	Books, Pub, Subscriptions & Memberships	600.00
115-1101-524.64	Machinery & Equipment	1,500.00
TOTAL DIVISION		80,594.00
TOTAL DEPARTMENT		80,594.00

MUNICIPAL SERVICE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1982

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: HEALTH & WELFARE DIVISION: ANIMAL CONTROL		
115-1503-562.12	Regular Salaries & Wages	17,018.00
115-1503-562.21	FICA Taxes	1,141.00
115-1503-562.22	Retirement Contributions	1,861.00
115-1503-562.52	Operating Supplies	7,000.00
115-1503-562.64	Equipment	
TOTAL DIVISION		27,020.00
TOTAL DEPARTMENT		27,020.00
DEPARTMENT: SHERIFF DIVISION: SHERIFF		
115-2801-521.12	Regular Salaries & wages	237,500.00
TOTAL DIVISION		237,500.00
TOTAL DEPARTMENT		237,500.00
TOTAL APPRIPIATIONS		534,741.00
RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD		4,000.00
TOTAL BUDGET		538,741.00 <i>ok</i>

MUNICIPAL SERVICE FUND

NASSAU COUNTY

ESTIMATE OF REVENUES AND RECEIPTS

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1982

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
311.100	Current Ad Valorem Taxes .425 mills on valuation of \$ 278,484,816.00	118,326.46
321.200	Occupational Licenses	5,000.00
322.100	Building Permits	40,000.00
335.140	Mobile Home Licenses	25,000.00
343.900	Septic Tank Permits	20,000.00
346.000	County Animal Control Fees	5,000.00
313.500	CATV Franchise Fees	3,000.00
335.000	State Revenue Sharing	100,769.33
351.100	Fine & Forfeits	250,000.00
369.000	Miscellaneous	-0-
TOTAL ESTIMATED RECEIPTS		567,095.79
LESS 5%		28,354.79
95% OF ESTIMATED RECEIPTS		538,741.00
BALANCE TO BE BROUGHT FORWARD: CASH		
TOTAL ESTIMATED RECEIPTS AND BLANCES		538,741.00

OK